



Province Government  
Ministry of Health  
Bagamati Province

Hetauda Hospital, Hetauda  
Makwanpur, Nepal

Annual Report  
Fiscal Year (2078/79)



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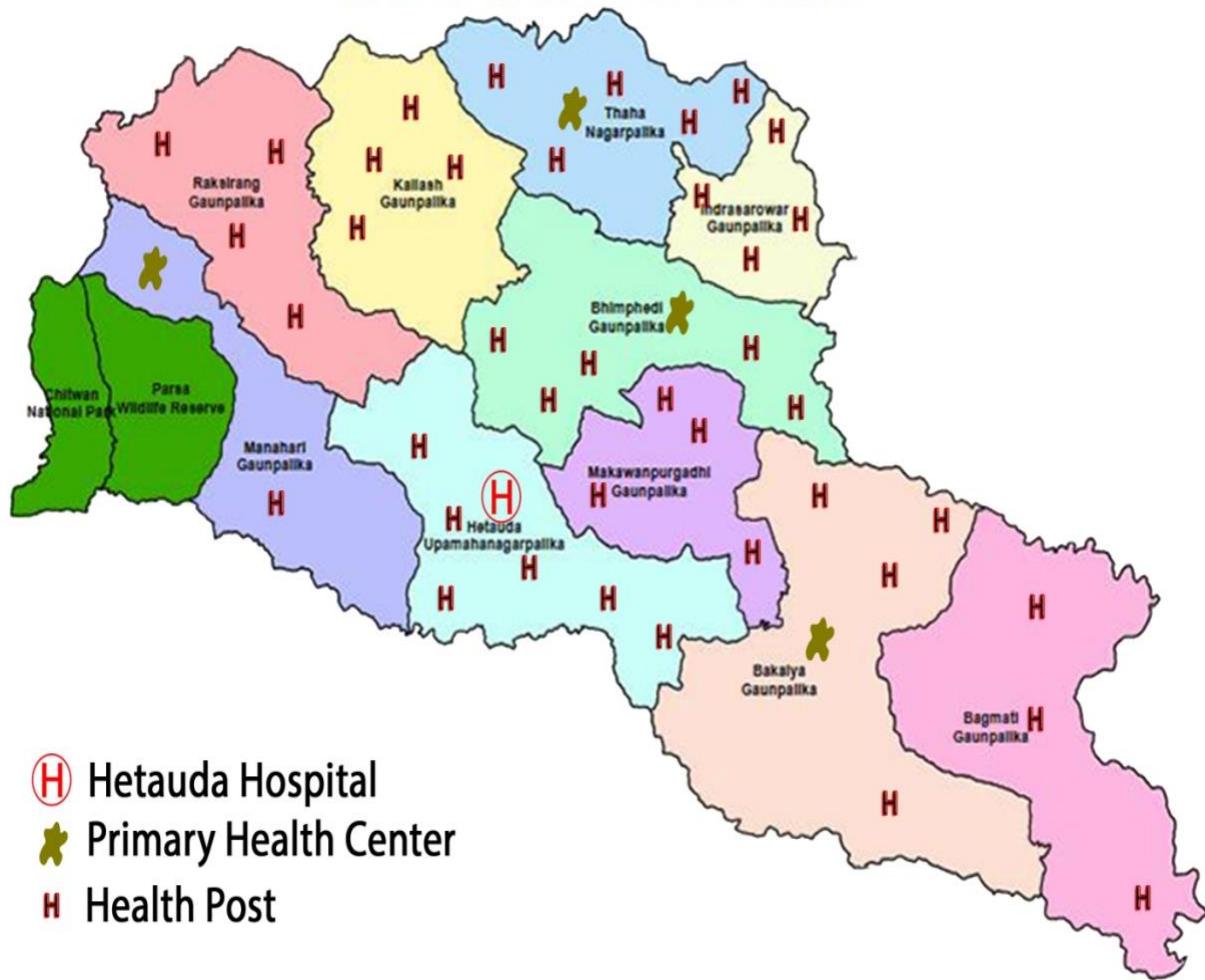
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# MAKAWANPUR

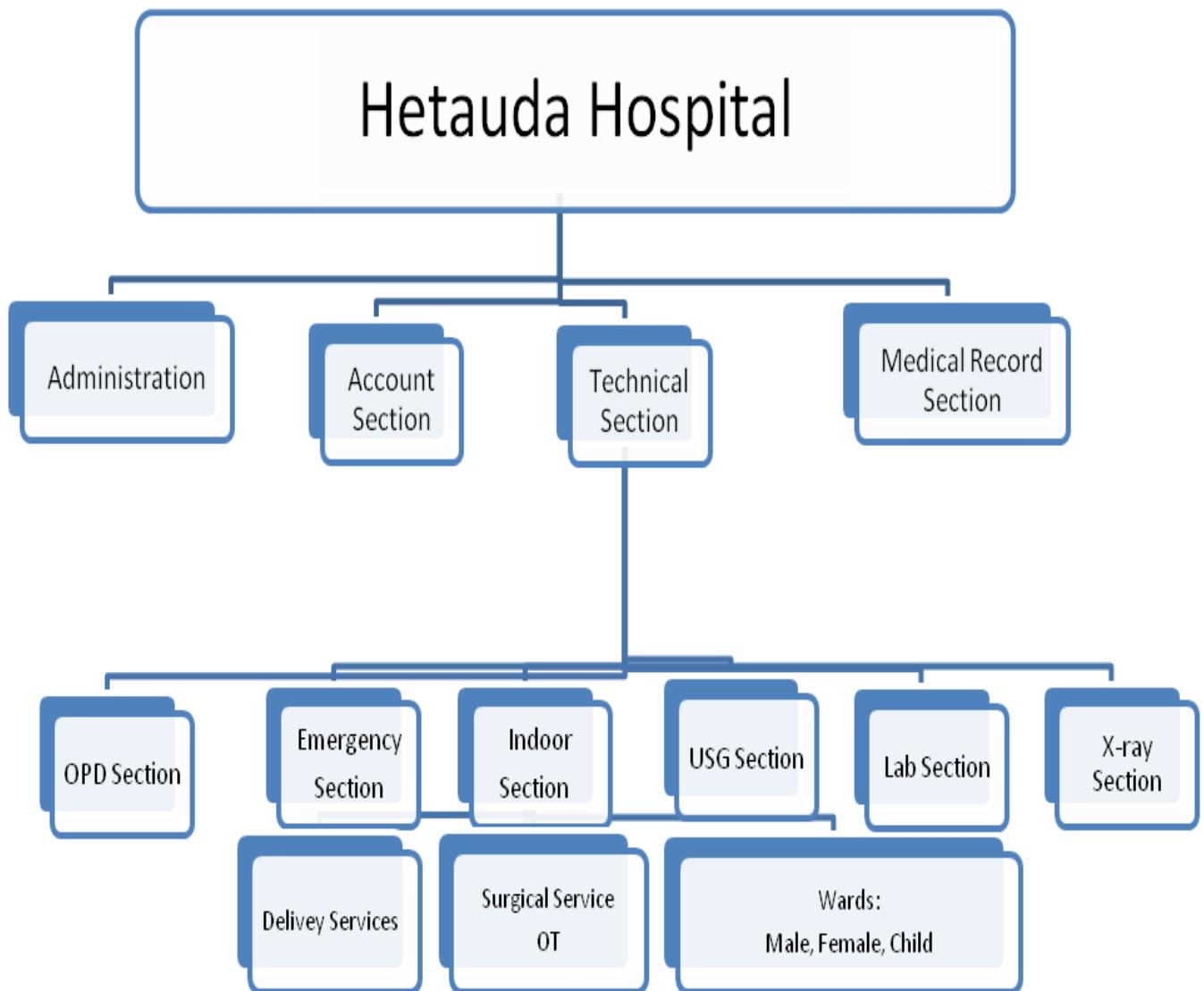


## Table of Contents

Organogram of Hetauda Hospital .....	8
हेटौडा अस्पताल मापाउने सेवा सुविधा .....	9
सेवाहरु .....	9
विशेष सेवा .....	9
Information About OPD & Emergency & Pharmacy: .....	10
Manpower of Hetauda Hospital.....	11
Allocated and Beruju FY 2078/79.....	13
जिल्ला अस्पतालहरुको गुणस्तर एवं सेवा सुदृढीकरण .....	14
Overall Financial Information 2078/79: .....	16
Hospital Beds:.....	17
Pharmacy Information: .....	18
MSS ScoreTrend: .....	19
Emergency Visit:.....	20
OPD Visit:.....	20
Inpatient Admitted:.....	21
X-Ray:.....	21
USG:.....	22
ECG: .....	22
Delivery: .....	23
Normal Delivery: .....	23
Complicated and LSCS Delivery:.....	23
Delivery 2078/79 .....	24
Motivation for Institutional Delivery: .....	24
Safe Abortion Service: .....	25

Medical and Surgical Abortion Service: .....	25
Outpatient and Inpatient Sex ratio: .....	26
Average Number of Radiographic Images and Laboratory tests per day:.....	26
Average Length of Stay: .....	27
Bed Occupancy Rate: .....	27
Bed Turnover Interval: .....	28
Social Service Unit (2078/79):.....	28
OCMC: .....	29
Activities carried out under hospital strengthening program .....	30
Strength/opportunity.....	30
Weakness/Threat .....	31
Major priorities issues for hospital strengthen to achieve expected results .....	31

## Organogram of Hetauda Hospital



# हेटौडा अस्पताल मापाउने सेवा सुविधा

## सेवा हरू

हाडजोर्नी विषेशज्ञ सेवा

बालरोग सेवा

प्रसुति सेवा

दन्त सेवा

फिजिसियन सेवा

नाकघाँटीकान , ,

शल्यक्रिया सेवा

मनोरोग सेवा

फिजियोथोरापी सेवा

न्यूरो सेवा

## विशेष सेवा

ICU, HDU

Dialysis

General Lab (PCR lab)

Endoscopy

USG

CT SCAN

NICU

ECG

ART सेवा

## **Information About OPD & Emergency & Pharmacy:**

टिकट खुल्ने समयः बिहान ७ बजे देखि ११ बजे सम्म

बिरामी पुर्जा काट्ने समयः बिहान ७ बजे देखि ११ बजे सम्म

Emergency काउन्टर २४ से घण्टा

फार्मसी सेवा २४ से घण्टा

Emergency सेवा

# Manpower of Hetauda Hospital

POSTS	GOVERNMENT		Development committee		CURRENTLY AVAILABLE		
	post	Fulfilled	post	Fulfilled	government	development committee	Local and other resources
<b>Specialized Doctor(9 to 11<sup>th</sup>)</b>	9	5	7	7	5	7	2
<b>Nursing Officer(7 to 10<sup>th</sup>)</b>	1	1	1	1	1	1	0
<b>Medical Officer - 8<sup>th</sup></b>	4	2	12	12	2	12	2
<b>Pharmacy officer/Assistant</b>	1	0	0	0	1	0	1
<b>Staff Nurse</b>	6	5	12	12	5	12	1
<b>Senior ANM</b>	5	5	4	4	5	4	0
<b>HA</b>	5	5	0	0	5	0	0

AHW	5	5	8	8	5	8	0
Radiographer/Dark room Assistant	2	2	4	4	2	4	0
Lab Technician/Assistant	4	1	5	5	1	5	1
Anesthesiologist Assistant	1	1	0	0	1	0	0
Medical Recorder	1	1	0	0	1	0	0
Physiotherapist	1	1	0	0	1	0	0
Administrative staffs	2	2	3	3	2	3	0
Accountant	1	1	0	0	1	0	0
Others(Guard/Office Helper/Sweeper)	11	3	42	42	3	42	8

## Allocated and Beruju FY 2078/79

Budget	Budget Allocated	Budget Released	Budget Expenditure	Irregularities (BERUJU) 2077/078		
				Amount	Clearances	% Clearances
Capital	25840000	23564000	23564000	0	0	0
Recurrent	125978000	102979000	102979000	5670220.37	177093.37	3.12%
Total	151818000	126543000	126543000	5670220.37	177093.37	3.12%

## जिल्ला अस्पतालहरुको गुणस्तर एवं सेवा सुदृढीकरण

सि. नं.	विवरण	खर्चरकमर्तु		
		2076/7 7	2077/7 8	2078/7 9
१	अस्पतालकोगुरुल्योजनामा Master Plan तयारी			
२	अस्पतालविकास/सहयोगसमितिकोबैठक संचालन र सामाजिक परीक्षण साथै अस्पतालको बार्षिक प्रतिवेदन तयारी तथा छपाई	15/24 7500	20/33 0000	11/18 1500
३	अस्पतालमा Continue Medical Education कार्यक्रम संचालन	10000 0	10000 0	10000 0
४	अस्पताल तथा अस्पताल परिसरको सरसफाई कालागाडी याताखर्च	50000	60000	70000
५	भौतिक संरचनाको मर्मत सुधार	15000 000	25257 000	23564 000
६	अस्पताल जन्यफोहोर मैला ब्यवस्थापन तथा संक्रमण रोकथाम	72000 0	96000 0	10500 00
७	अस्पतालको लागि अत्यावश्यकीय विद्युत, खानेपानी तथा ढलनिकास ब्यवस्थापन	14666 90	14271 00	12740 00
८	क्लिनिकल सेवा विस्तार/ औजार उपकरण खरिद	1,50,00 ,000	252000 00	235640 00
९	अस्पतालमा फार्मसी स्थापना संचालन तथा सुदृढीकरण	500000	500000	500000

	एक्सरे, अल्ट्रा साउण्ड ,इसीजी तथा प्रयोगशाला सेवा विस्तार			
१०		500000 0	750000 0	100000 00
११	अस्पतालको स्वास्थ्य ब्यवस्थापन सूचना प्रणाली सुदृढीकरण	100000 0	500000	230000 0
१२	अस्पतालको लागि फर्निसिङ एवं फर्निचर	120000 0	150000 0	250000 0
१३	विरामीहरुका लागि अन्य सेवा सुविधाहरु सुदृढीकरण गर्न	100000 0	150000 0	250000 0
१४	अस्पतालमा सोलार पावर ब्याकअप जडान	200000	500000	200000

## Overall Financial Information 2078/79:

Description	
1. Number of meetings held in 2078/79	11
2. Financial Information	Amount (NPR)
2.1. Balance @ end Asaar 2078	2122114.4
2.2. Income (service fees, rent, donation etc.)	106530557.21
2.3. Expenses	103535613.88
2.5. Details of any donation received, gift in kind	900000

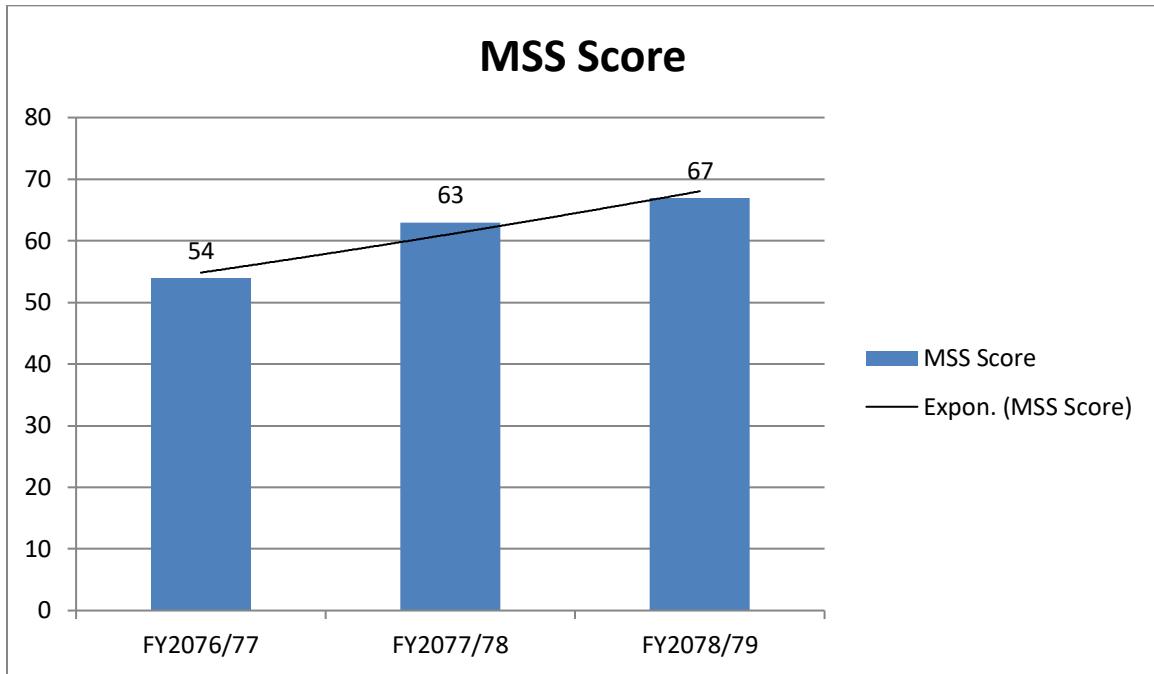
## Hospital Beds:

Description	Total
Sanctioned Beds (Government)	50
Sanctioned Beds (Development committee)	60
Total operational Beds	3
Total inpatient beds	29
Maternity beds	29
ICU beds	17
NICU beds	5
Emergency Department	27
Geriatric	5
Other	

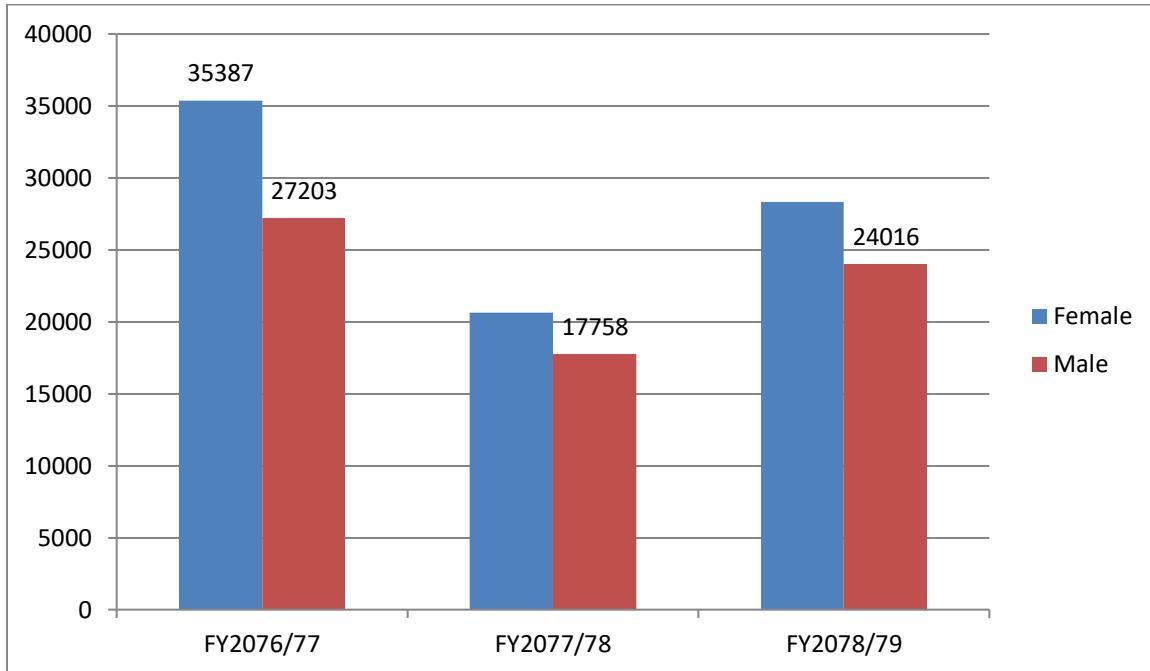
## Pharmacy Information:

बिबरण	
फार्मसी संचालन गरेको मिति	2073/74
फार्मसीमा उपलब्ध औषधिहरूको संख्या	515
फार्मसीमा कार्यरत जनशक्ती संख्या (जना)	9
Software को अवस्था (उपलब्धता, अवस्था)	उपलब्धछ
बार्षिक आमदानी रकम (रु)	9,16,07,740.278
बार्षिक खर्च (औषधिखरिद, कर्मचारीतथा अन्य) रु.	4,32,73,257.008
बार्षिक खुद आमदानी रु.	4,83,34,483.27
अस्पतालले औषधी खरिद गर्ने बिधि/ प्रक्रिया	सोझैखरिद, कोटेसन, टेप्डरप्रक्रिया

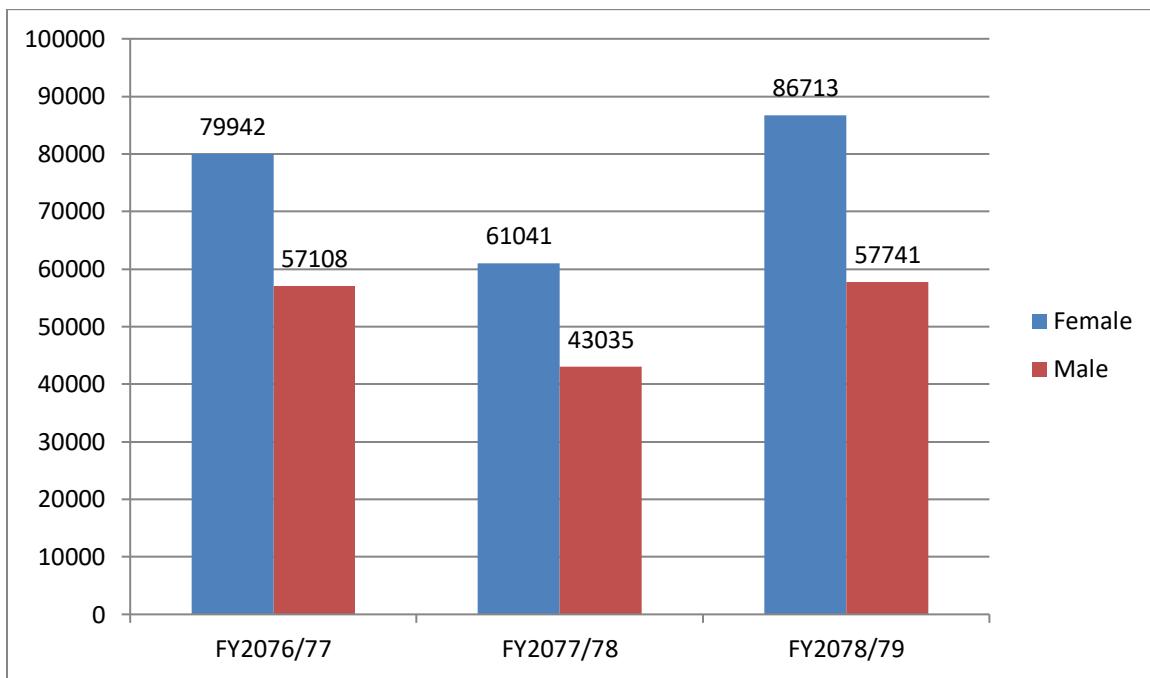
## MSS ScoreTrend:



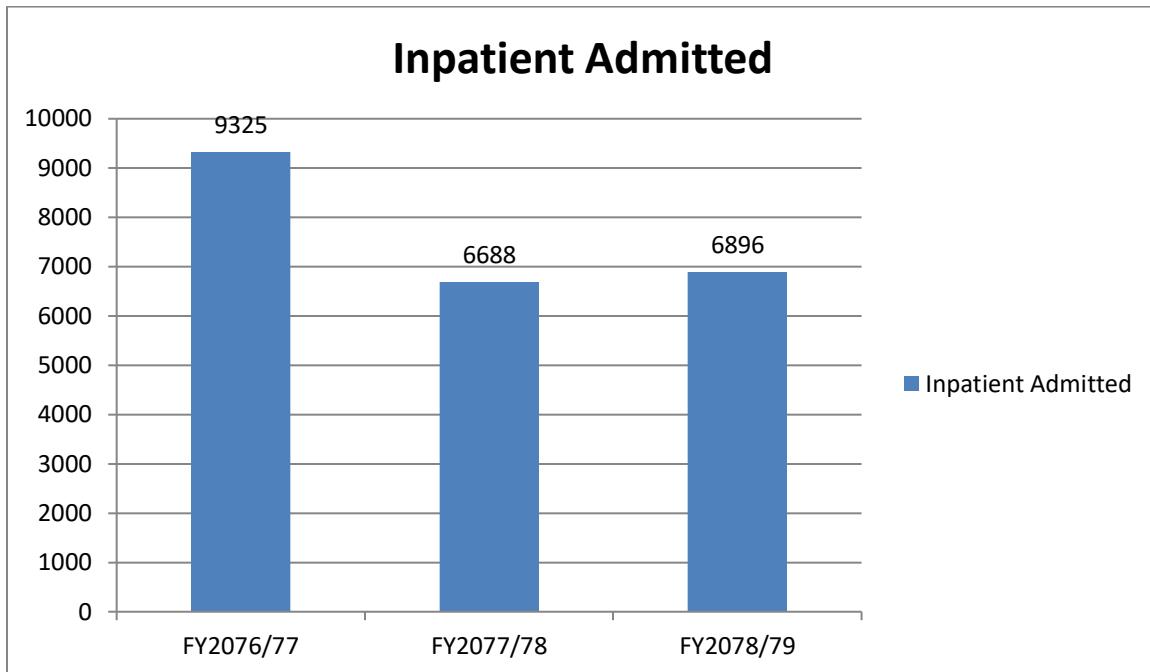
## **Emergency Visit:**



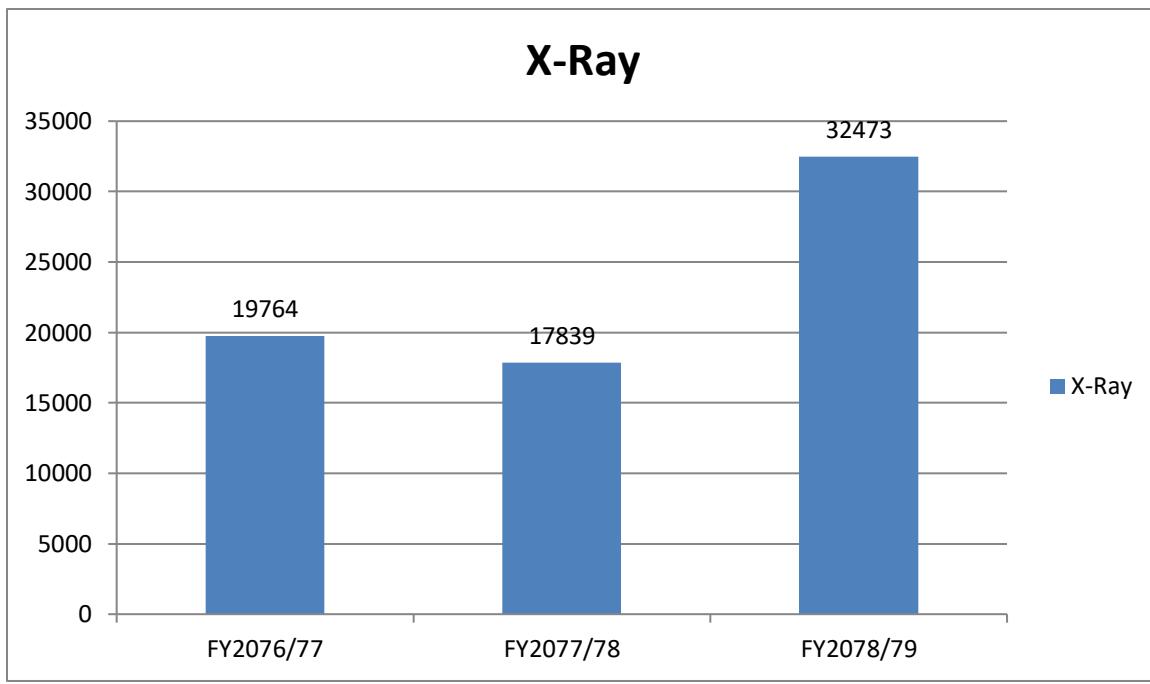
## **OPD Visit:**



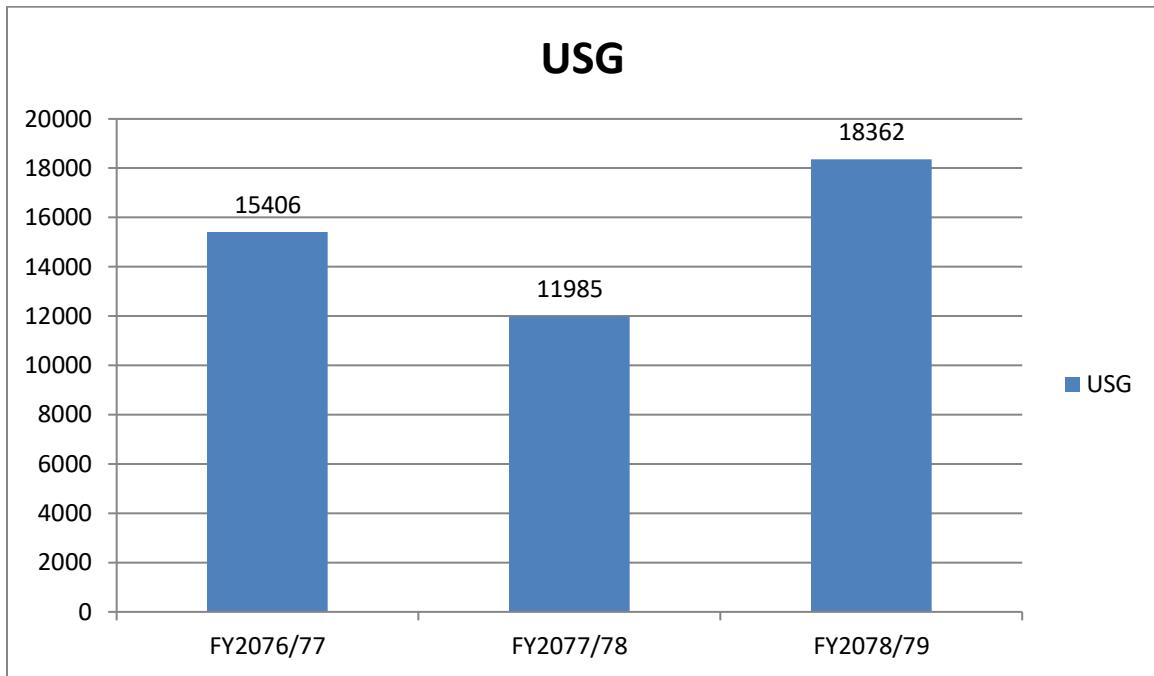
## Inpatient Admitted:



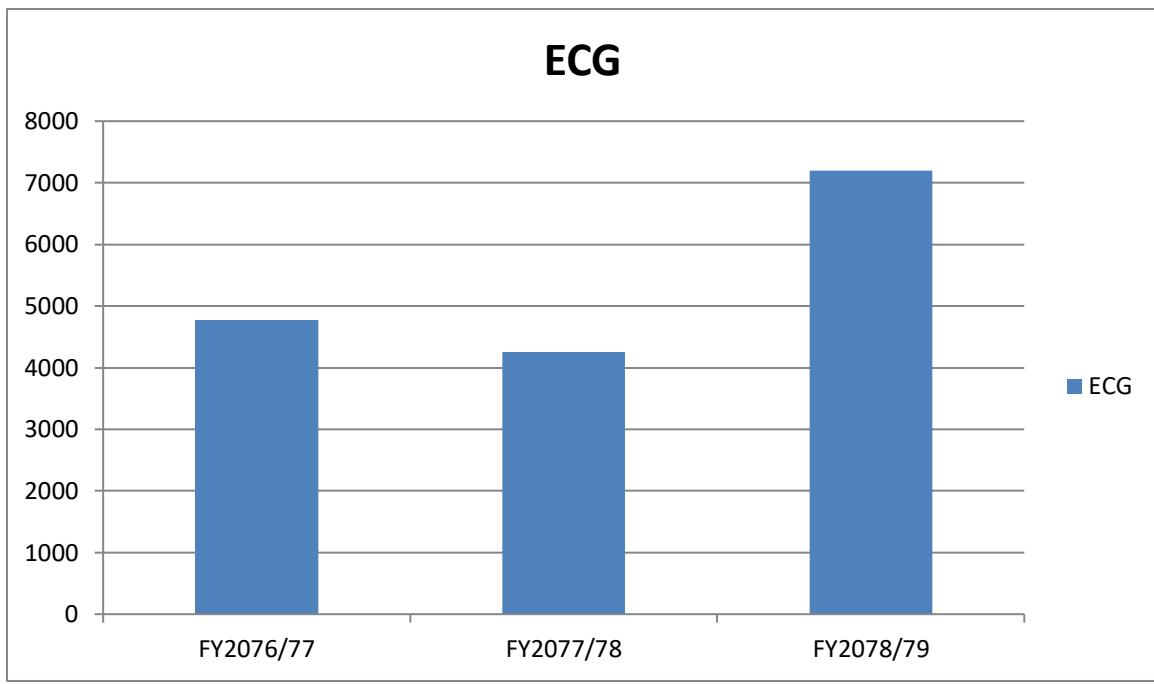
## X-Ray:



## **USG:**

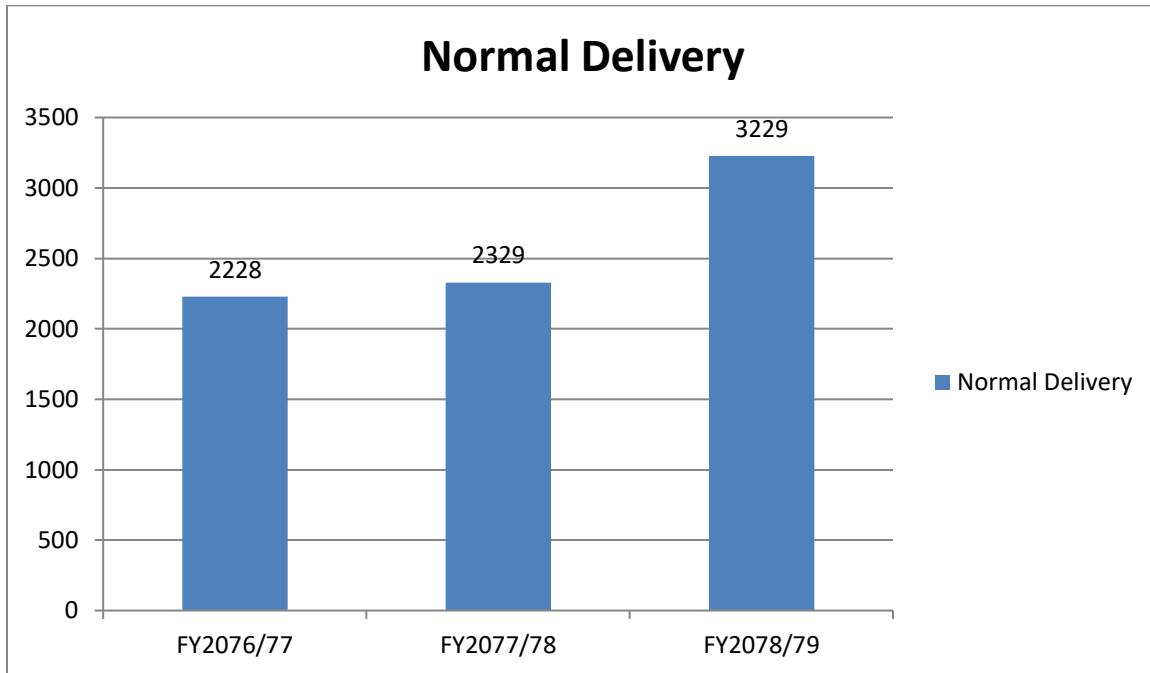


## **ECG:**

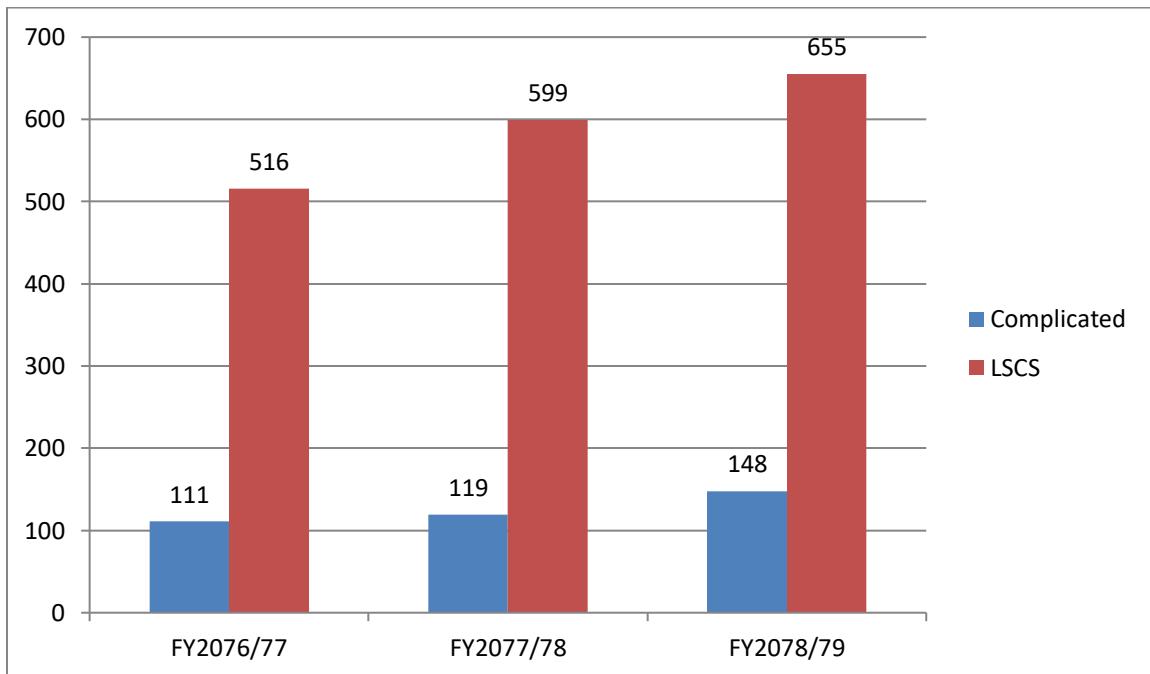


## **Delivery:**

### **Normal Delivery:**

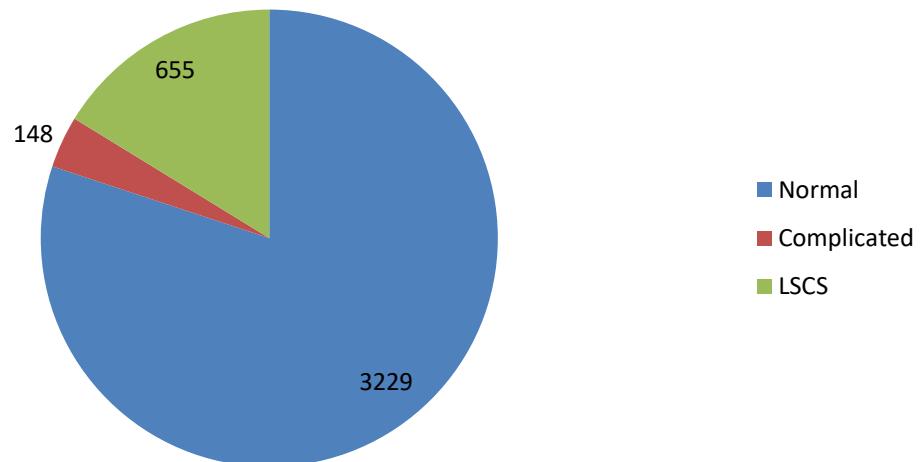


### **Complicated and LSCS Delivery:**

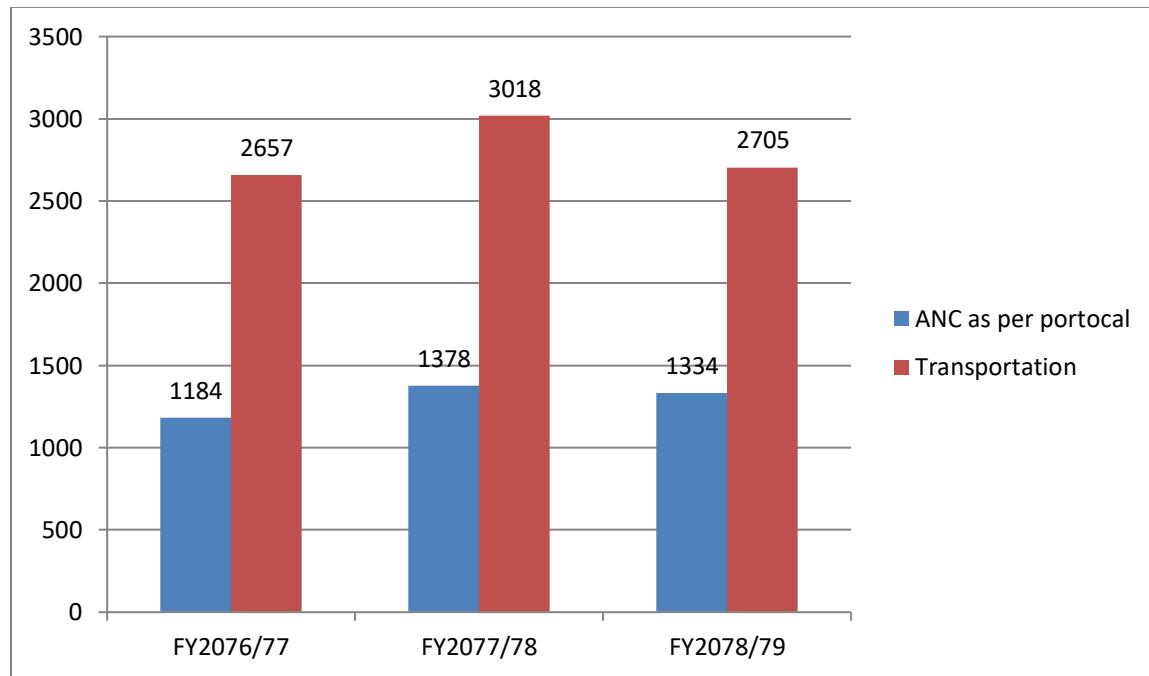


## Delivery 2078/79

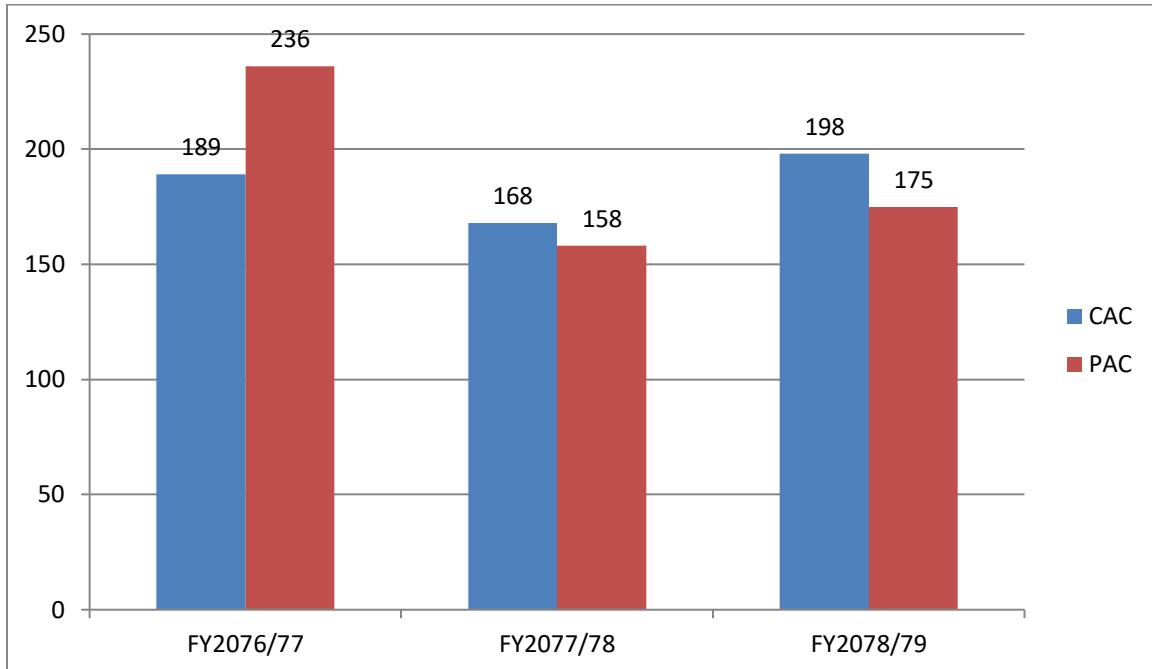
### Delivery 2078/79



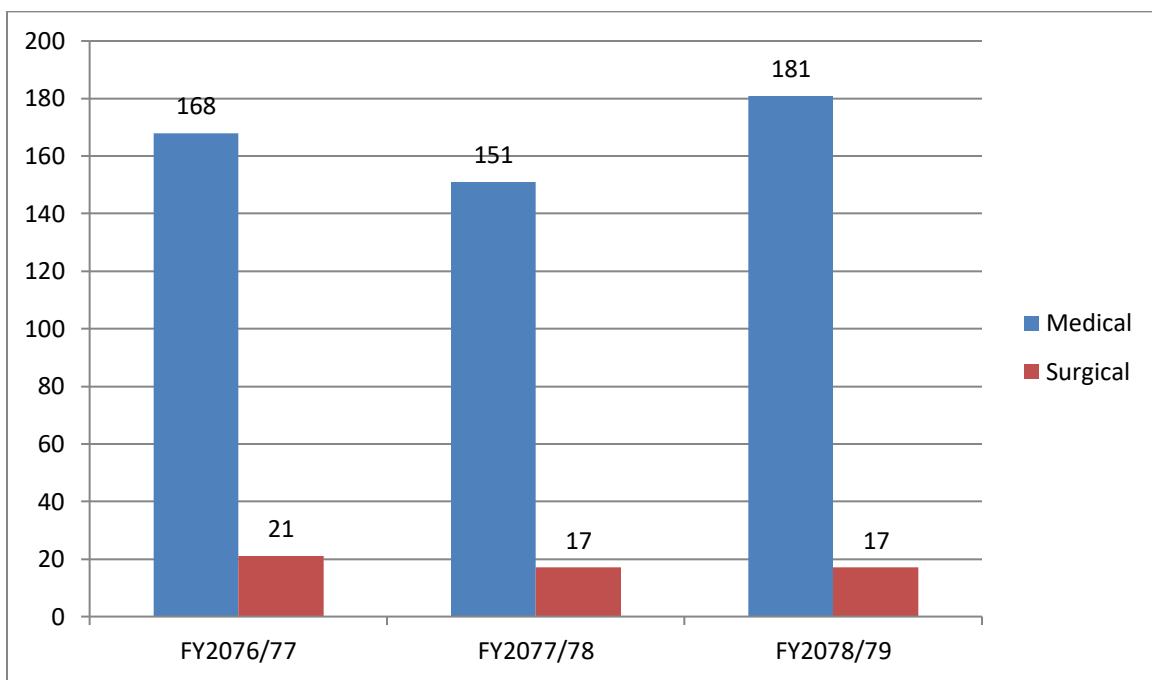
## Motivation for Institutional Delivery:



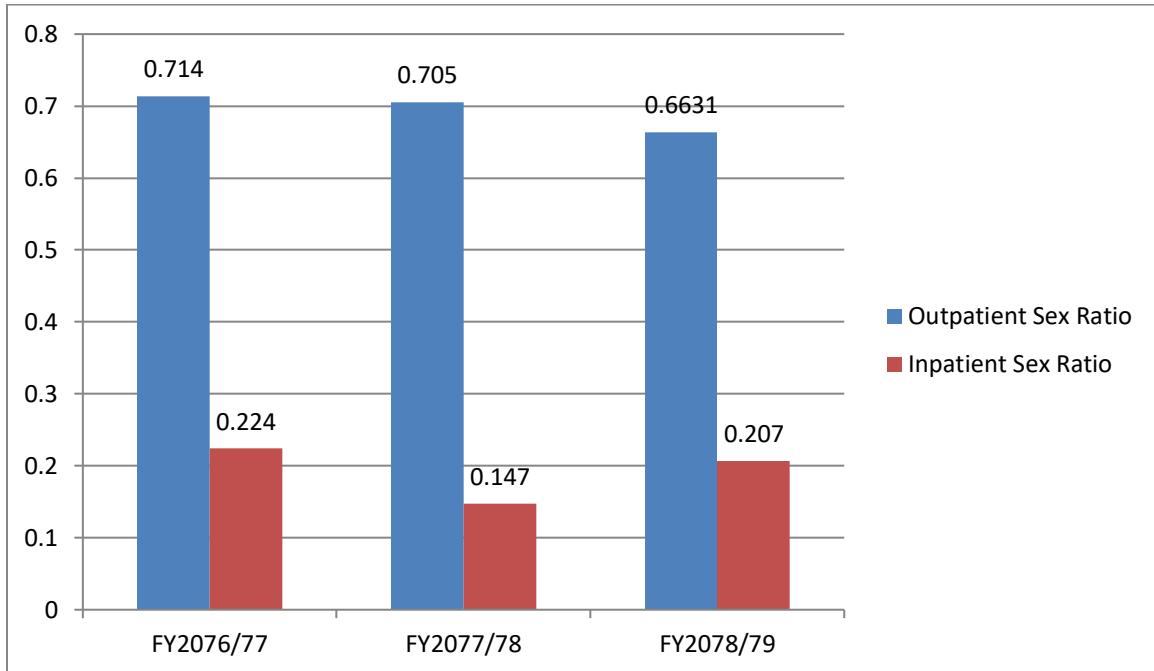
## **Safe Abortion Service:**



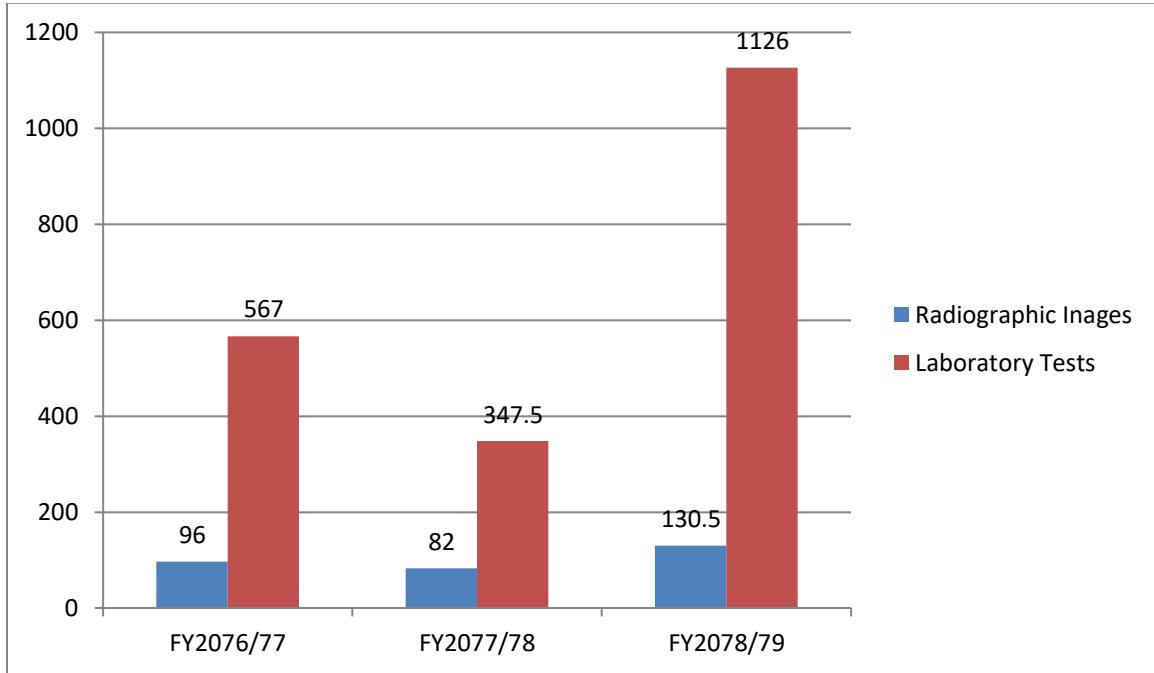
## **Medical and Surgical Abortion Service:**



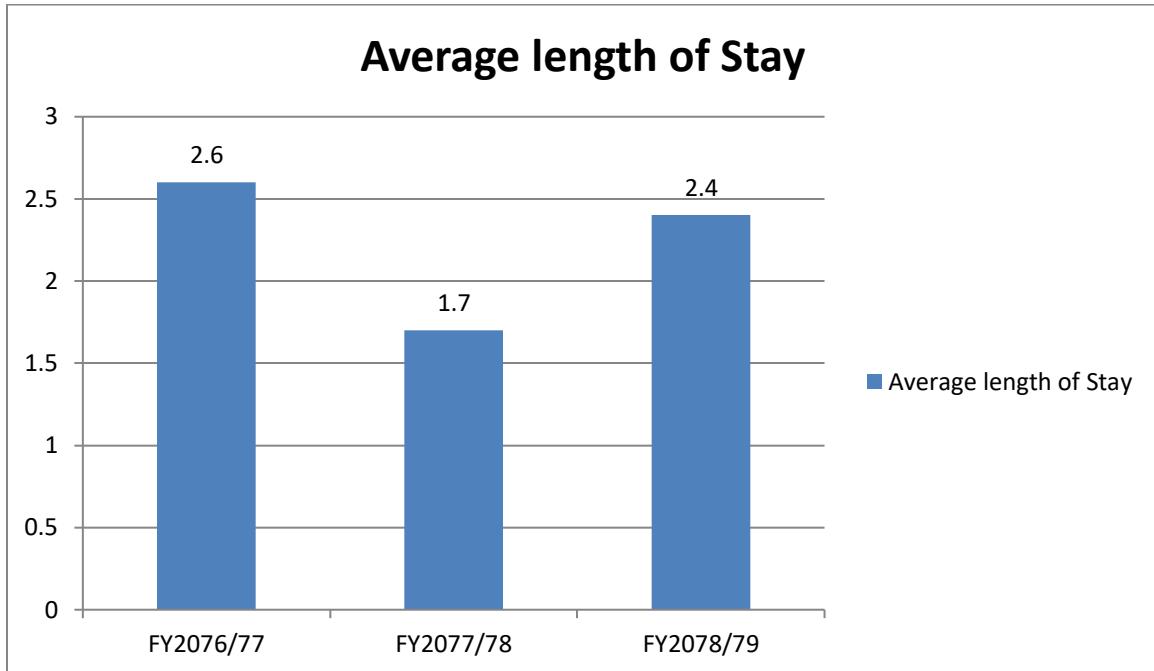
## **Outpatient and Inpatient Sex ratio:**



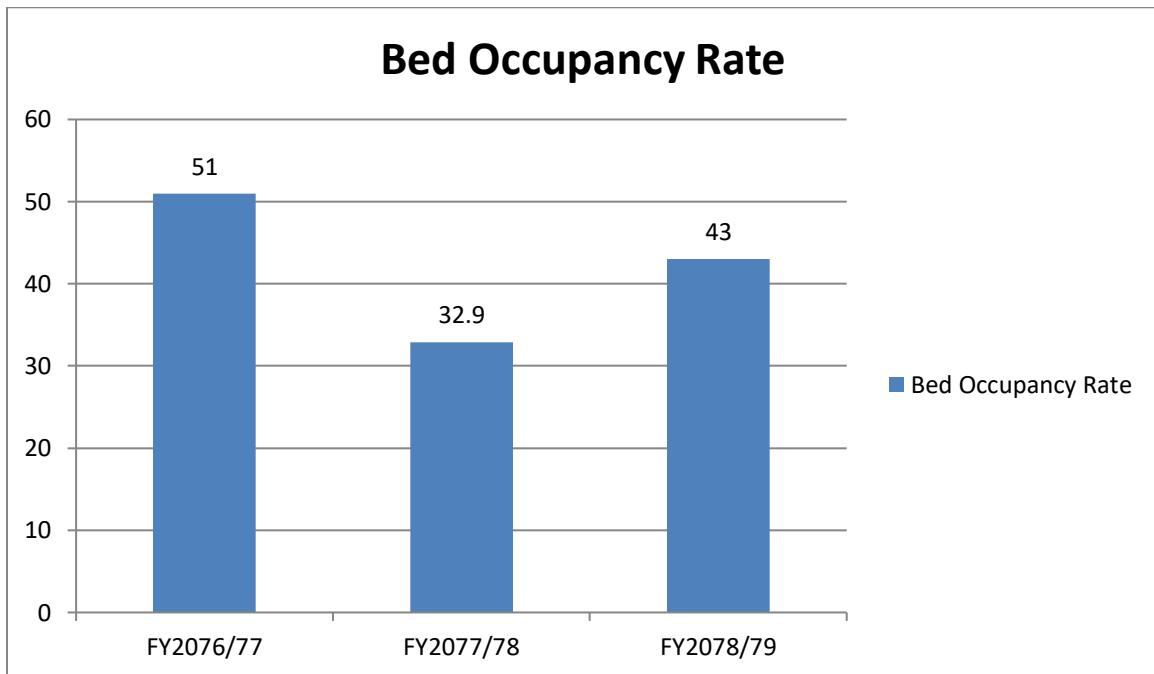
## **Average Number of Radiographic Images and Laboratory tests per day:**



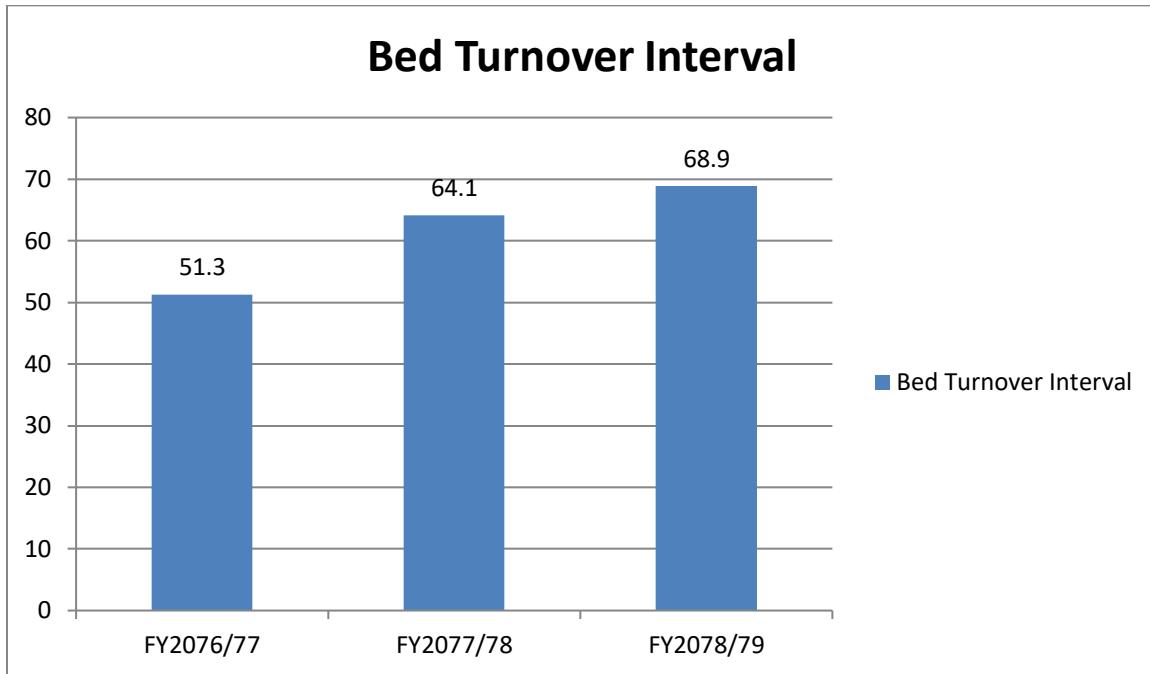
## Average Length of Stay:



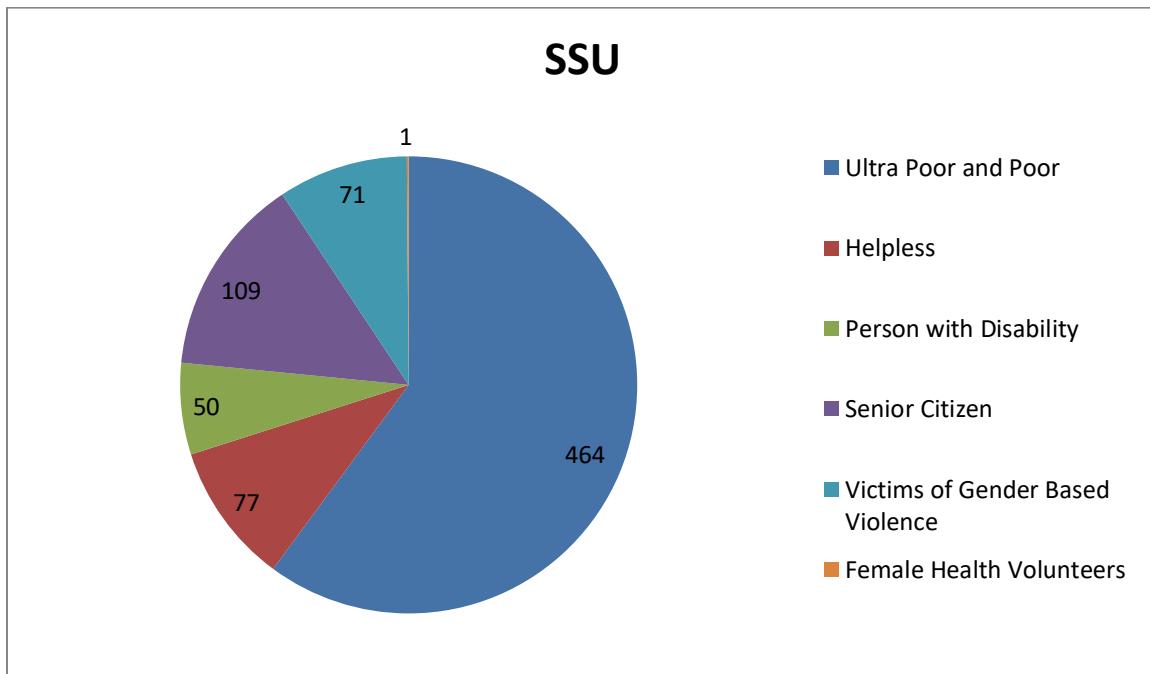
## Bed Occupancy Rate:



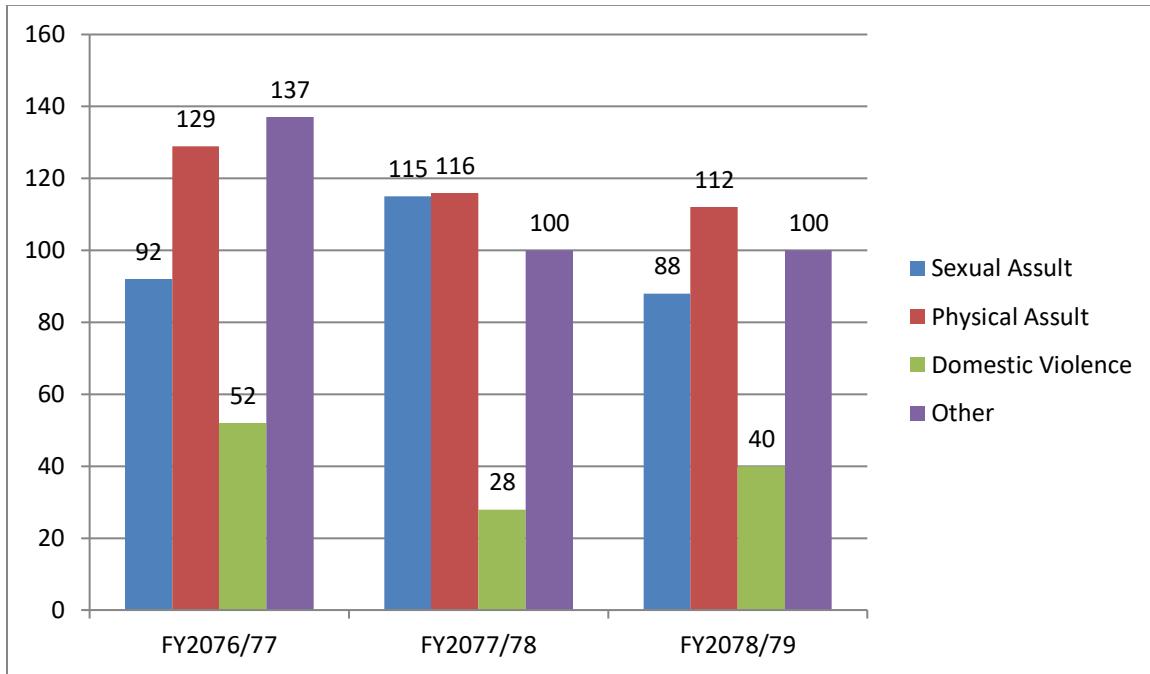
## **Bed Turnover Interval:**



## **Social Service Unit (2078/79):**



## OCMC:



## **Activities carried out under hospital strengthening program**

- Meeting and Social Auditing
- Conduction of meeting with political leaders and journalists
- New hospital buildings are under construction
- Central oxygen system and suction system previously set up 8 years back came into effective use along with extension of the system.
- Pharmacy building was built.
- Different equipment were installed.
- Waste management block built.
- Dental extension with added services provided.
- Computer set up was installed in the entire hospital.
- Token system and drinking water facility were provided.
- Previously purchased Laparoscopic and Endoscopic equipments were brought into use.
- Hysteroscopy service was started.
- Hospital cleanliness maintained strictly.
- Financial condition improved drastically.
- CCTV cameras were set up.
- O.P.D. building was built.

### **Strength/opportunity**

- Enthusiastic young manpower/leaders.
- Helpful local agencies.
- Easy access.
- Located at the central point of Nepal
- Renovation of new building
- In the process of dismantling of old building and constructing new buildings.
- 300 bedded hospital is under construction .
- Service from Social Service Unit started from FY 2072/73
- OCMC service is running.
- ATM Banking has started.

## **Weakness/Threat**

- Lack of manpower
- Lack of specialized consultants

## **Major priorities issues for hospital strengthen to achieve expected results**

- Infrastructure (Doctor Quarter, paramedic and nursing quarter) inadequate.
- Manpower
- Establishment of Institutional Clinic (;+;yfut)
- Establishment of Oxygen plant
- modular OT setup
- Oxygen pipeline for new building
- Priority for CT scan, NICU establishment